

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECT (SUPPLEMENTAL)
RESOLUTION FP-06-10**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$400,000 in supplemental funds for one State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached vote list describes one locally-administered STIP TE project for \$400,000. The project was originally voted in March 2006 for \$1,010,000 for Construction. The city of Rancho Cordova is requesting an additional \$400,000 to award the project. The Sacramento Area Council of Governments (SACOG) is requesting that the supplemental funds be allocated from their RIP shares.

FINANCIAL RESOLUTION:

Resolved, that \$400,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-301-0042 and 2660-301-0890, for one locally-administered STIP project, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	Additional Allocation	Revised Fund Amount Revised Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Project (SUPPLEMENTAL)					Resolution FP-06-10
1 \$400,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting. The project was voted in March 2006 for \$1,010,000 for Construction. The City of Rancho Cordova is requesting an additional \$400,000 to award the project. Sacramento Area Council of Governments (SACOG) is requesting that the supplemental funds be allocated from their RIP shares.	2E2408 03-2L66 RIP TE / 05-06 2004-05 301-0042 301-0890 20.30.600.731 2006-07 301-0042 301-0890 20.30.600.731	 \$115,847 \$894,153 \$1,010,000	 \$45,880 \$354,120 \$400,000	 \$115,847 \$894,153 \$45,880 \$354,120 \$1,410,000
Contingent upon passage of the FY 2006-07 Budget Act					